



Call 2018
Infoday 6 November 2017

ERASMUS+ INTERNATIONAL CREDIT MOBILITY (KA107)



Erasmus+

epOs



ERASMUS+ KEY ACTIONS

**KA1 Learning
Mobility of
Individuals**

**KA2
Cooperation
for innovation
and the
exchange of
good practices**

**KA3
Support for
policy reform**

KA1

LEARNING MOBILITY OF INDIVIDUALS

- **Mobility project for higher education students and staff**
- Erasmus Mundus Joint Master Degrees
- Erasmus+ Master Loans

INTERNATIONAL CREDIT MOBILITY

- **International dimension of Erasmus+**
- **From and to Partner countries**
- **5 external instruments**
- **Students and staff**
- **Decentralised action**

PARTNER COUNTRIES

Instrument for Pre-Accession (IPA)

Western Balkans (region 1)

- Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia
- «uneven demand»

PARTNER COUNTRIES

European Neighbourhood Instrument (ENI) Eastern Partnership (region 2)

- Armenia, Azerbaijan, Belarus, Georgia, Moldova, Territory of Ukraine as recognised by international law
- «uneven demand»

PARTNER COUNTRIES

European Neighbourhood Instrument (ENI) South-Mediterranean (region 3)

- Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia
 - Extra window for Tunisia
- «uneven demand»

PARTNER COUNTRIES

European Neighbourhood Instrument (ENI)

Russian Federation (region 4)

- Territory of Russia as recognised by international law

PARTNER COUNTRIES

Development Co-operation Instrument (DCI)

Asia (region 6)

- Afghanistan, Bangladesh, Bhutan, Cambodia, China, DPR Korea, India, Indonesia, Laos, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Thailand and Vietnam

PARTNER COUNTRIES

Development Co-operation Instrument (DCI) Central Asia (region 7)

- Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan

PARTNER COUNTRIES

Development Co-operation Instrument (DCI) Latin America (region 8)

- Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Cuba, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, Uruguay, Venezuela

PARTNER COUNTRIES

Development Co-operation Instrument (DCI) Middle East (region 9)

- Iran, Iraq, Yemen

PARTNER COUNTRIES

Development Co-operation Instrument (DCI)

South Africa (region 10)

- Call 2018 : French Community

PARTNER COUNTRIES

- **Partnership Instrument (PI)**

Industrialised Americas (region 13)

- Canada, United States of America

Industrialised Asia (region 13)

- Australia, Brunei, Hong Kong, Japan, (Republic of) Korea, Macao, New Zealand, Singapore, Taiwan

PARTNER COUNTRIES

- **European Development Fund (EDF)**
African, Caribbean and Pacific states (region 11)
- Angola, Antigua and Barbuda, Bahamas, Barbados, Belize, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Congo -Democratic Republic of the, Cook Islands, Djibouti, Dominica, Dominican Republic, Equatorial Guinea, Eritrea, Ethiopia, Fiji, Gabon, Gambia, Ghana, Grenada, Guinea, Guinea-Bissau, Guyana, Haiti, Ivory Coast, Jamaica, Kenya, Kiribati, Lesotho, Liberia, Madagascar, Malawi, Mali, Marshall Islands, Mauritania, Mauritius, Micronesia-Federated States of, Mozambique, Namibia, Nauru, Niger, Nigeria, Niue, Palau, Papua New Guinea, Rwanda, Saint Kitts And Nevis, Saint Lucia, Saint Vincent And The Grenadines, Samoa, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Solomon Islands, Somalia, South Sudan, Sudan, Suriname, Swaziland, Timor Leste, Democratic Republic of, Tanzania, Togo, Tonga, Trinidad and Tobago, Tuvalu, Uganda, Vanuatu, Zambia, Zimbabwe. Ref. Ares(2016)6329455 - 09/11/2016



PARTNER COUNTRIES

- **European Development Fund (EDF)**
African, Caribbean and Pacific states (region 11)

New : extra window for West Africa
Financed by EU Emergency Trust Fund (4 mio)
- Burkina Faso, Cameroon, Chad, Gambia, Ghana, Guinea, Ivory Coast, Mali, Mauritania, Niger, Nigeria, Senegal

PARTNER COUNTRIES

- Region 5 (excluded)
Andorra, Monaco, San Marino, Vatican City State
- Region 12 (excluded)
Bahrain, Kuwait, Oman, Qatar, Saudi Arabia, United Arab Emirates
- Region 14 (**New**)
Faroe Islands, Switzerland

BUDGET

- Divided in 12 budgetary envelopes
- Each envelope has own rules (European priorities)
- Geographical targets
- No secondary criteria for mobility set by Belgian NAs
- No “heading 1” (KA103) funds used by Belgian NAs

BUDGET

GEOGRAPHICAL TARGETS

- DCI Asia :
 - At least 25% for Afghanistan, Bangladesh, Cambodia, Laos, Nepal, Bhutan, Myanmar
 - No more than 30% for India **and** China
- DCI Latin America :
 - At least 25% for Bolivia, El Salvador, Guatemala, Honduras, Nicaragua, Paraguay
 - No more than 35% for Brazil **and** Mexico

BUDGET

INBOUND AND OUTBOUND

- ENI, IPA and PI:
 - No limitations

- DCI and EDF:
 - No limitations for incoming mobility
 - Outgoing mobility only for PhD and staff

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STUDENT MOBILITY

- for **study**
 - 3-12 months
- for **traineeship** (work placement) **NEW**
 - 2 – 12 months
 - Grant rates are the same as for study (no top-up)
 - Combined incoming SMS and SMP is encouraged
 - Restrictions as set for DCI and EDF remain
 - NOT for recent graduates

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STAFF MOBILITY

- for **teaching** and **training**
 - 5 - 60 days, excluding travel time
 - Teaching activity : 8 hours/week
 - Combined teaching and training : 4 hours/week **NEW**
 - No conferences

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STAFF MOBILITY

STA TEACHING ACTIVITIES					
		receiving organisation			
		HEI programme country	HEI partner country	other organisation programme country	other organisation partner country
sending organisation	HEI programme country	KA103	KA107	X	X
	HEI partner country	KA107	X	X	X
	other organisation programme country (invited staff)	KA103	KA107	X	X
	other organisation partner country (invited staff)	KA107	X	X	X

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STAFF MOBILITY

STT TRAINING ACTIVITIES					
		receiving organisation			
		HEI programme country	HEI partner country	other organisation programme country	other organisation partner country
sending organisation	HEI programme country	KA103	KA107	KA103	X
	HEI partner country	KA107	X	KA107	X
	other organisation programme country	X	X	X	X
	other organisation partner country	X	X	X	X

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FUNDING RULES

- Organisational support
€ 350 for all participants **NEW**
- Special needs support
Up to 100% of eligible costs
- Exceptional costs
Up to 80% of expensive travel costs

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TRAVEL COSTS

- Between 10 and 99 KM : 20 EUR per participant **NEW**
- Between 100 and 499 KM: 180 EUR per participant
- Between 500 and 1999 KM: 275 EUR per participant
- Between 2000 and 2999 KM: 360 EUR per participant
- Between 3000 and 3999 KM: 530 EUR per participant
- Between 4000 and 7999 KM: 820 EUR per participant
- 8000 KM or more: **1500 EUR** per participant **NEW**

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INDIVIDUAL SUPPORT

	outgoing	incoming
students	700 EUR/month	850 EUR/month
staff	180 EUR/day	160 EUR/day

NEW

- Students : + 50 EUR per month
- Staff : + 20 EUR per day

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APPLICATION

- DEADLINE : 1 February 2018 (12:00h Brussels time)
- APPLICATION FORM : on-line (available as from 11 December 2017 – indicative)
- APPLICANT :
 - individual higher education institution (programme country)
 - coordinator of a consortium awarded with a higher education consortium accreditation (mandate letters)
- DURATION : 16 or 26 months
- START DATE: 1 June 2018

KA107 EVALUATION

- Eligibility
- Award criteria
 - Relevance of the strategy (30 points)
 - Quality of the cooperation arrangements (30 points)
 - Quality of the activity design and implementation (20 points)
 - Impact and dissemination (20 points)
- At least 60/100 in total with a minimum of 15/30 for “relevance of the strategy”

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BUDGET 2018

indicative table to be completed

Call 2018 (total)	BELGIUM 2018	Instrument / Region	BELGIUM 2017	
			Credit mobility 2017	Number of credit mobilities
€ 21.166.624,00	€ 1.135.859,00	ENI SOUTH	€ 717.975,50	179
€ 15.987.556,00		ENI EAST	€ 535.641,04	134
€ 3.000.000,00		<i>Tunisia Window</i>	€ 75.000,00	19
€ 8.106.367,00		ENI + PI Russia	€ 323.262,03	81
€ 4.702.724,00	€ 669.515,00	DCI Latin America	€ 145.801,84	36
€ 14.460.877,00		DCI Asia	€ 449.011,24	112
€ 2.129.942,00		DCI Middle East	€ 62.021,70	16
€ 4.067.856,00		DCI Central Asia	€ 130.756,04	33
€ 1.316.763,00		DCI South Africa	€ 41.078,27	10
€ 6.000.000,00	€ 150.576,00	EDF	€ 141.230,00	35
€ 4.000.000,00		<i>West Africa Window</i>		
€ 20.132.035,00	€ 505.234,00	IPA	€ 700.085,78	175
€ 4.618.966,00	€ 288.103,00	PI USA Canada	€ 145.902,91	36
€ 1.960.304,00		PI Russia	€ 0,00	
€ 4.900.760,00		PI Asia industrialised, Australia, New Zealand	€ 154.748,98	39
€ 116.550.774,00	€ 2.749.287,00	Total	€ 3.622.515,33	906

average mobility : 4.000,00 €



Thank you



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